

Agenda Item 9

Western Area SWAG 2007/08

Second Tranche

Ref. no.	Application	Amount Requested	Applicant Contribution/ Funding Raised	Officer Priority Rating	Panel Recommendations
WAC/07-08/T2/01	<b>Zeals Youth Trust</b> Construction of a Toilet Block at Green Pastures	£23,000 (Any contribution would help) £25,000 - £29,000 estimated for works	£2,500	<b>MEDIUM/HIGH</b>  Louise Cary	The Review Panel has recommended that a total of £6,000 (£2,425 from SWAG Funds and £3,575 from Discretionary Funds) be awarded to Zeals Youth Trust.  The Review Panel wishes to emphasise that work should be commenced within a year of receipt of funds.
WAC.07-08/T2/02	<b>Semley Village Hall</b> Works to roof and access path	£4,831.80	£2,000	<b>MEDIUM</b>  John Dowsett Community First	The Review Panel has recommended that a total of £3000 be awarded from its SWAG funds to Semley Village Hall.  The Review Panel wishes to emphasise that work should be commenced within a year of receipt of funds.
<b>Total</b>		£27,831.80			<b>SWAG = £ 10,850</b> <b>Discretionary Fund = £7,500</b>

Available Funds

WAC SWAG allocation 2007-08	£11,850
Spending in Tranche 1	£1,000
Total SWAG recommendations in Tranche 2	£5,425
SWAG Funds remaining if recommendations are approved	£5,425

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<b>WAC Discretionary Budget allocation 2007-08</b>	<b>£ 7,500</b>
Spending in Tranche 1	£0.00
Total recommendation in Tranche 2	£3,575
Discretionary funds remaining if recommendation is approved	£3,925
<b><u>Total Funds Available if recommendations are approved</u></b>	<b>£9,350</b>